

SAFETY AND SCHOOL ENVIRONMENT

Non-CSAP Course Offerings

Your School Offers	does	does not
• art.....	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• drama or theater.....	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• music.....	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• physical education.....	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• opportunity for civic or community engagement.....	<input type="checkbox"/>	<input checked="" type="checkbox"/>
• internet safety program.....	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• International Baccalaureate.....	<input type="checkbox"/>	<input checked="" type="checkbox"/>
• extracurricular activities.....	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• athletics.....	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• career and technical education.....	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• honors.....	<input type="checkbox"/>	<input checked="" type="checkbox"/>

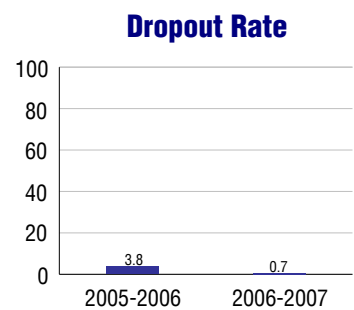
Safety and Discipline

Safe schools are a top priority for parents, teachers, and communities. Your school safety and discipline record for the 2007-2008 school year is:

Type of Incident	Number of Incidents Reported	Percent of Total Incidents
Substance Abuse - Drugs	4	1.6%
Substance Abuse - Alcohol		
Substance Abuse - Tobacco		
Felony Assaults		
Fights	71	28.0%
Possession of Dangerous Weapons	5	2.0%
Other Violations Code of Conduct	174	68.5%

Student Attendance and School Calendar

2007-2008	Your School
Enrollment	452
Average Daily Attendance	420
Student Dropouts	0.7%



Student Information Over Time

	2005-2006	2006-2007	2007-2008
Student Enrollment Stability	87.8%	86.9%	93.8%
Students Eligible for Free and Reduced Lunch	80.8 %	82.8 %	82.1 %

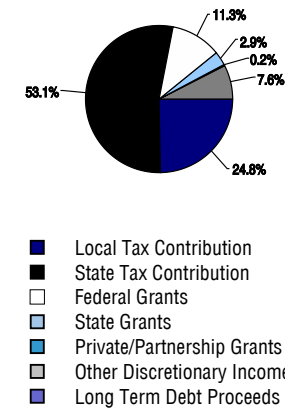
For more information and further details about this report, visit www.state.co.us/schools
 Colorado Department of Education, 201 East Colfax Ave. Denver, CO 80203
Carmel Middle School
 0980/1306/M
 1740 Pepperwood Drive . Colorado Springs, CO 80910 . 719-579-3210
 10/20/2008

DISTRICT TAXPAYER'S REPORT

Sources of School District Revenue 2007

Local Tax Contribution	\$25,649,648
State Tax Contribution	54,792,326
Federal Grants	11,684,958
State Grants	3,005,272
Private/Partnership Grants	233,124
Other Discretionary Income	7,867,774
Total District Operating Revenue	\$103,233,102
Long Term Debt Proceeds	0
Total District Revenue	\$103,233,102
Total District Operating Revenue Per Pupil =	\$9,939
Total District Revenue Per Pupil (Including Long Term Debt) =	\$9,939
District Per Pupil Operating Revenue =	\$6,167
State Average Per Pupil Operating Revenue =	\$6,080

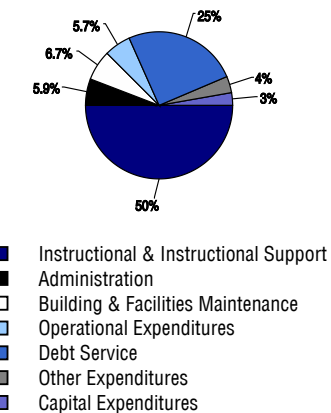
District Source of Funds 2007



District Use of Funds 2007

Instructional & Instructional Support	\$62,760,266
Administration	7,419,965
Building & Facilities Maintenance	8,364,383
Operational Expenditures	7,201,191
Debt Service	31,770,220
Other Expenditures	4,469,015
Total District Operating Expenditures	\$121,985,040
Capital Expenditures	3,507,411
Total District Use of Funds	\$125,492,451

District Use of Funds 2007



District Debt and Capital Construction & Equipment

Total Outstanding Bonded Debt	\$76,720,000
Average Annual Percentage Interest Rate on Debt	4.99%
Amount Raised from Most Recent Bond	\$60,000,000
Amount Spent on New Buildings During Last 2 Years	\$3,193,517

Accreditation

Accreditation is Colorado's primary accountability system, incorporating achievement levels, academic growth, achievement gaps, post-secondary readiness, improvement planning, and compliance. The state accredits districts and districts accredit individual schools.

District Accreditation Status for the 2007-2008 school year: Notice with Support

Voter Approved Funding Changes

Your community did /did not hold an election in November 2006

The following items have been approved by voters:

TABOR Override

Bond

Mill Levy Increase

CARMEL MIDDLE SCHOOL



HARRISON 2

www.hsd2.org

School Accountability Report 2007-2008 School Year

School Performance Summary

Overall Academic Performance on State Assessments **Low**

Academic Growth of Students **Low**

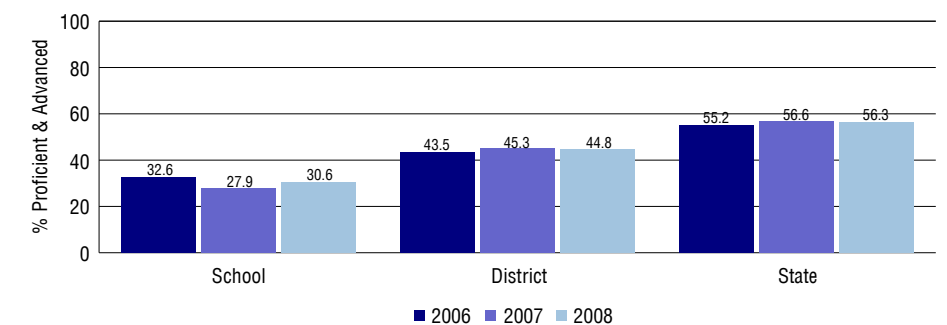
Overall Academic Performance on State Assessments

Each school in the State received a rating of "Excellent", "High", "Average", "Low", or "Unsatisfactory" for student academic performance based on 2007-2008 CSAP and COACT results. The rating is calculated using weighted percentages of each CSAP proficiency level for all content area and grade results for the school, as well as average COACT Reading, Writing, and Math Grade 11 results.

Academic Growth of Students

Each school in the State received a rating of "Low", "Typical", or "High" for student academic growth based on CSAP results. The calculation method is new for 2007-2008. The rating is calculated using student percentile scores matched over two years. More information about the Overall Academic Performance rating and Academic Growth of Students calculations can be found here: http://www.cde.state.co.us/cdeassess/SAR_Info.html.

Percent Proficient and Advanced for Middle Grades for All Content Areas



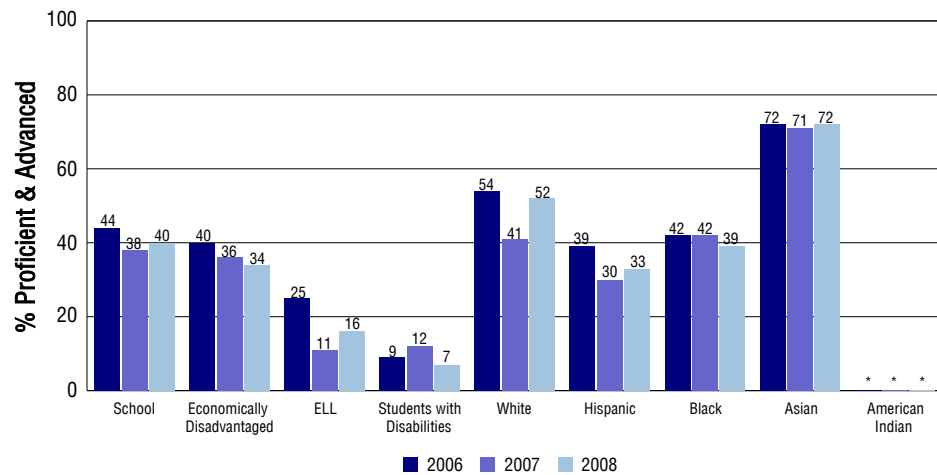
Student Test Scores Used For Calculating Overall Academic Performance

76.2%	Test Scores Counted
12.4%	Test Scores not used due to Language
11.4%	Test Scores not used due to New Student

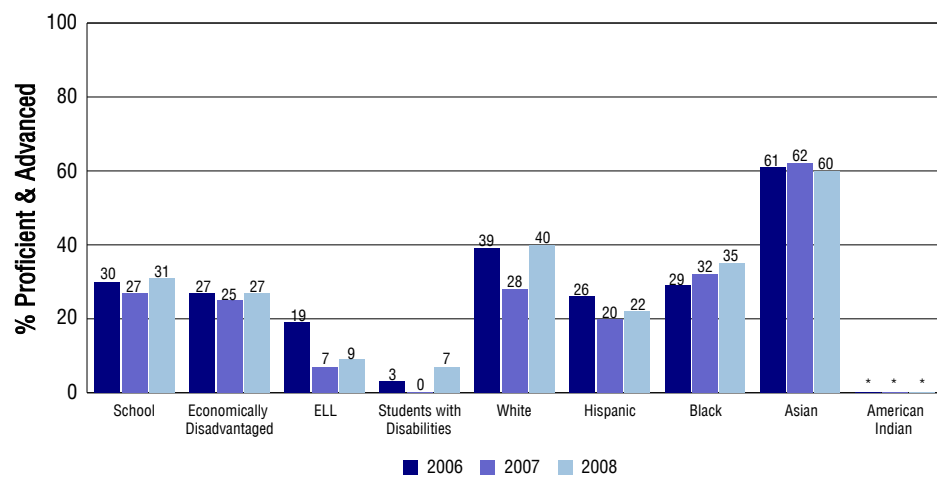
STUDENT PERFORMANCE

These graphs show the percent Proficient and Advanced trends over the past three years for Reading, Writing, and Math. Results are presented for the entire school for all reported grades as well as for different subgroups. Note: * indicates any group with less than 16 student results to be reported.

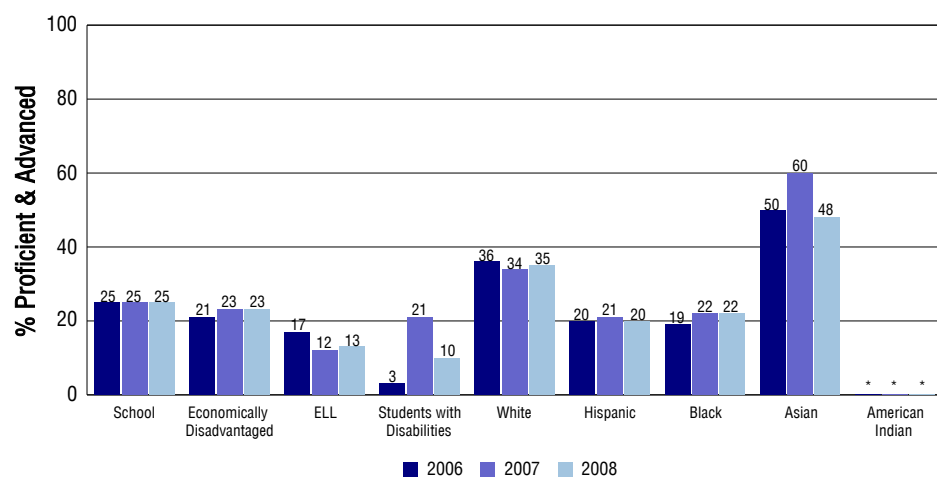
Reading



Writing



Math



SCHOOL INFORMATION

School Pride (as submitted by your district)

- Successful implementation of the 21st Century Pilot Program.
- A continuum of services for ELD and SPED students.
- Reading interventions for struggling readers.
- A variety of quality before and after school activities.

School Goals (as submitted by your district)

Meet the needs of each individual student through the RTI process by using a variety of measures and best practices. Increase the use of technology to improve instruction and learning. Increase the level of Math instruction and student achievement through staff development, professional dialogue, and observations. Create a building wide climate of academic success through advanced thinking strategies.

No Child Left Behind - Adequate Yearly Progress

Did your school make AYP in reading?	No	Math?	No
How many targets does your school have?	42	Met?	34

Based on this school's academic performance, your child may be eligible for one or more of the following; ask your school if your child qualifies for:

Extra academic instruction either before or after-school, or in the summer
Mentoring

For additional information regarding Adequate Yearly Progress please visit
<http://www.cde.state.co.us/FedPrograms/ayp/index.asp>

How Carmel Middle School Compares To Middle Schools Within A 75-Mile Radius

School	Program Type	Academic Performance	Academic Growth
Mountain Vista Community School	Magnet	Low	Typical
Panorama Middle School		Average	Typical
Emerson-Edison Junior Charter Academy(1)	Charter	Low	Typical
James Irwin Charter Middle School	Charter	High	Typical
Cheyenne Mountain Charter Academy(2)	Charter	Excellent	High
Fox Meadow Middle School		Average	Low
21st Century Charter School(3)	Charter	Low	Typical
Sproul Junior High School(4)		Average	High
Globe Charter School(1)	Charter	Low	High
Irving Middle School(1)		Average	High

1 Located in Colorado Springs 11 School District.
2 Located in Cheyenne Mountain 12 School District.
3 Located in Charter School Institute School District.
4 Located in Widefield 3 School District.

ABOUT OUR STAFF

School Employment

Each year, your district reports to the Colorado Department of Education on the number of adults who work in your school, as well as the type of work they do. Last year, your school employed:

	Your School		District	
	Full Time	Part Time	Full Time	Part Time
Teachers	40	1	717	64
Paraprofessionals	10	2	202	55
Administrators	3	0	82	2
Other Professionals	1	0	73	33
School Support	8	4	215	139
School Counselors	1	0	32	5
School Librarians	1	0	9	0
Total Staff	71		1614	

Students per Teacher Ratio

	Student Enrollment	Students per Teacher
Grade 6	130	9.5
Grade 7	165	12.6
Grade 8	157	11.1

Professional Experience of Teachers

	Your School	District
Average years of teaching experience	8	7
Percent of teachers teaching in the subject in which they received their degree	57%	58%
Number of teachers with Masters or Doctoral degrees	14	292
Teachers with 3 years or more of teaching experience	30	517
Teachers with less than 3 years of teaching experience	11	264
Number of professional development days	10	10

Salaries

	Your School	District	State
Average Teacher Salary	\$42,805	\$40,390	\$47,494
Average Administrator Salary	\$75,470	\$76,965	\$80,444

Principal: Christina Vidovich

Number of years as Principal at this school: 1 (New Hire 2007/2008)

Number of years as Principal at any school: 1