

SAFETY AND SCHOOL ENVIRONMENT

Non-CSAP Course Offerings

Your School Offers	does	does not
• art.....	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• drama or theater.....	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• music.....	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• physical education.....	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• opportunity for civic or community engagement.....	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• internet safety program.....	<input type="checkbox"/>	<input checked="" type="checkbox"/>
• International Baccalaureate.....	<input type="checkbox"/>	<input checked="" type="checkbox"/>
• extracurricular activities.....	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• athletics.....	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• career and technical education.....	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• advanced placement.....	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• honors.....	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Safety and Discipline

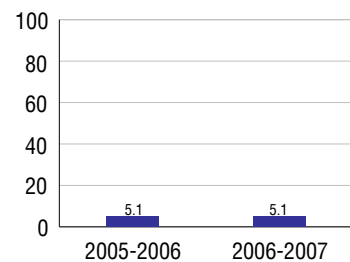
Safe schools are a top priority for parents, teachers, and communities. Your school safety and discipline record for the 2007-2008 school year is:

Type of Incident	Number of Incidents Reported	Percent of Total Incidents
Substance Abuse - Drugs		
Substance Abuse - Alcohol	1	0.3%
Substance Abuse - Tobacco	12	3.9%
Felony Assaults	3	1.0%
Fights		
Possession of Dangerous Weapons	2	0.7%
Other Violations Code of Conduct	289	94.1%

Student Attendance and School Calendar

2007-2008	Your School
Enrollment	1,306
Average Daily Attendance	1,143
Student Dropouts	5.1%

Dropout Rate



Student Information Over Time

	2005-2006	2006-2007	2007-2008
Student Enrollment Stability	86.5%	88.0%	87.7%
Students Eligible for Free and Reduced Lunch	38.8%	44.0%	47.5%

For more information and further details about this report, visit www.state.co.us/schools
Colorado Department of Education, 201 East Colfax Ave. Denver, CO 80203

Wasson High School
1010/9298/H

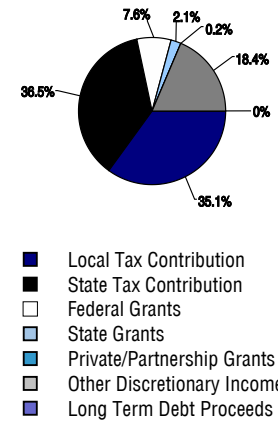
2115 Afton Way . Colorado Springs, CO 80909 . 719-328-2000
10/20/2008

DISTRICT TAXPAYER'S REPORT

Sources of School District Revenue 2007

Local Tax Contribution	\$113,583,627
State Tax Contribution	118,186,780
Federal Grants	24,713,529
State Grants	6,766,930
Private/Partnership Grants	620,835
Other Discretionary Income	59,748,276
Total District Operating Revenue	\$323,619,977
Long Term Debt Proceeds	226,133
Total District Revenue	\$323,846,110
Total District Operating Revenue Per Pupil =	\$11,281
Total District Revenue Per Pupil (Including Long Term Debt) =	\$11,289
District Per Pupil Operating Revenue =	\$5,934
State Average Per Pupil Operating Revenue =	\$6,080

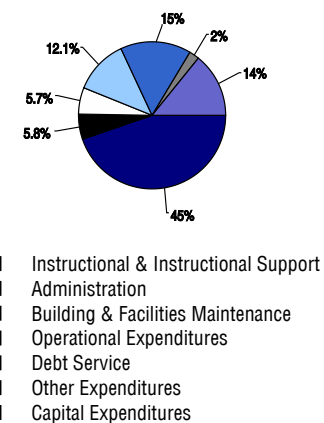
District Source of Funds 2007



District Use of Funds 2007

Instructional & Instructional Support	\$182,554,407
Administration	23,654,864
Building & Facilities Maintenance	23,340,275
Operational Expenditures	49,414,159
Debt Service	63,437,095
Other Expenditures	8,971,654
Total District Operating Expenditures	\$351,372,454
Capital Expenditures	58,096,235
Total District Use of Funds	\$409,468,689

District Use of Funds 2007



District Debt and Capital Construction & Equipment

Total Outstanding Bonded Debt	\$205,519,973
Average Annual Percentage Interest Rate on Debt	5.28%
Amount Raised from Most Recent Bond	\$131,700,000
Amount Spent on New Buildings During Last 2 Years	\$31,201,211

Accreditation

Accreditation is Colorado's primary accountability system, incorporating achievement levels, academic growth, achievement gaps, post-secondary readiness, improvement planning, and compliance. The state accredits districts and districts accredit individual schools.

District Accreditation Status for the 2007-2008 school year:

Voter Approved Funding Changes

Your community did /did not hold an election in November 2006

The following items have been approved by voters:

TABOR
Override

Bond

Mill Levy
Increase

WASSON HIGH SCHOOL



COLORADO SPRINGS 11

<http://www.cssd11.k12.co.us/>

**School Accountability Report
2007-2008 School Year**

School Performance Summary

Overall Academic Performance on State Assessments **Average**

Academic Growth of Students **Typical**

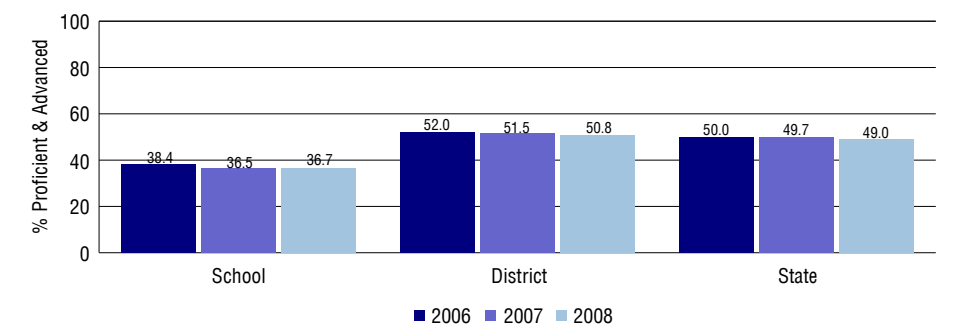
Overall Academic Performance on State Assessments

Each school in the State received a rating of "Excellent", "High", "Average", "Low", or "Unsatisfactory" for student academic performance based on 2007-2008 CSAP and COACT results. The rating is calculated using weighted percentages of each CSAP proficiency level for all content area and grade results for the school, as well as average COACT Reading, Writing, and Math Grade 11 results.

Academic Growth of Students

Each school in the State received a rating of "Low", "Typical", or "High" for student academic growth based on CSAP results. The calculation method is new for 2007-2008. The rating is calculated using student percentile scores matched over two years. More information about the Overall Academic Performance rating and Academic Growth of Students calculations can be found here: http://www.cde.state.co.us/cdeassess/SAR_Info.html.

Percent Proficient and Advanced for High Grades for All Content Areas



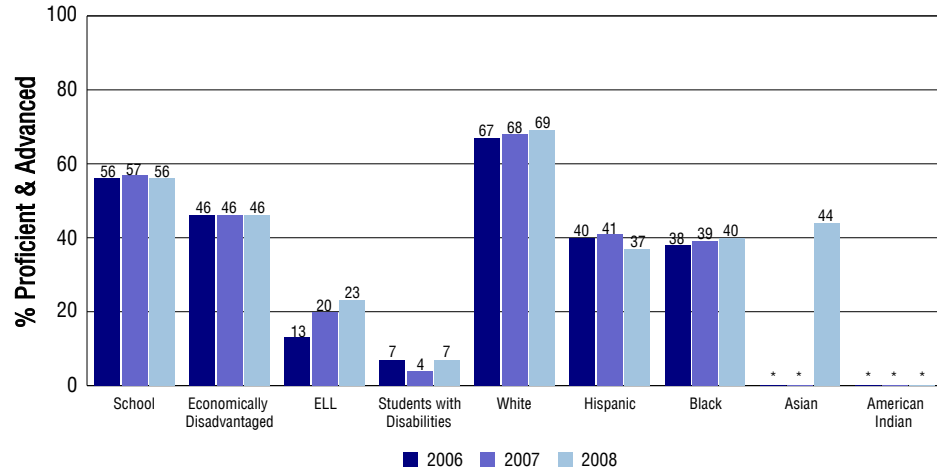
Student Test Scores Used For Calculating Overall Academic Performance

87.3%	Test Scores Counted
3.7%	Test Scores not used due to Language
9.0%	Test Scores not used due to New Student

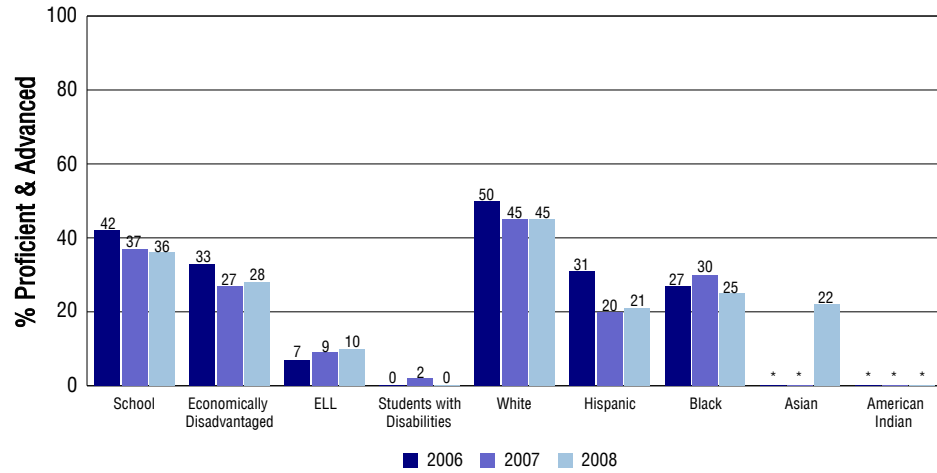
STUDENT PERFORMANCE

These graphs show the percent Proficient and Advanced trends over the past three years for Reading, Writing, and Math. Results are presented for the entire school for all reported grades as well as for different subgroups. Note: * indicates any group with less than 16 student results to be reported.

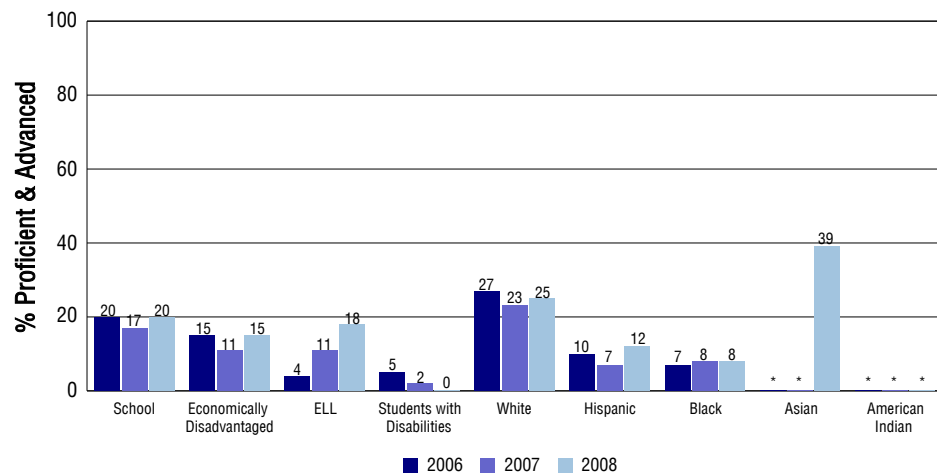
Reading



Writing



Math



SCHOOL INFORMATION

School Pride (as submitted by your district)

- A variety of Honors, AP, and college-level classes for all students
- Comprehensive curriculum and activities designed to meet the needs of all students
- Need-based instructional interventions to address students experiencing learning difficulties
- An arts magnet designed to provide students with a fully immersed experience in the arts

School Goals (as submitted by your district)

Meet State AYP expectations in reading and math. 95% Attendance Rate. 90% Graduation Rate. Perform at or above the state average on content area CSAP tests.

No Child Left Behind - Adequate Yearly Progress

Did your school make AYP in reading?	No	Math?	No
Did your school make the graduation rate targets?	No		
How many targets does your school have?	33	Met?	22

Based on this school's academic performance, your child may be eligible for one or more of the following; ask your school if your child qualifies for:

Extra academic instruction either before or after-school, or in the summer
Mentoring

For additional information regarding Adequate Yearly Progress please visit
<http://www.cde.state.co.us/FedPrograms/ayp/index.asp>

How Wasson High School Compares To High Schools Within A 75-Mile Radius

School	Program Type	Academic Performance	Academic Growth
Mitchell High School		Average	Typical
Shivers Academy Charter School(1)	Charter	No Rating	No Rating
Palmer High School		High	High
21st Century Charter School(2)	Charter	Average	Typical
Doherty High School		High	Typical
Civa Charter Academy	Charter, Alternative	Average	Typical
Colorado Springs Early Colleges(2)	Charter	High	Typical
Coronado High School		High	Typical
The Vanguard School(3)	Charter	Excellent	High
Harrison High School(1)		Low	Typical

1 Located in Harrison 2 School District.
2 Located in Charter School Institute School District.
3 Located in Cheyenne Mountain 12 School District.

ABOUT OUR STAFF

School Employment

Each year, your district reports to the Colorado Department of Education on the number of adults who work in your school, as well as the type of work they do. Last year, your school employed:

	Your School		District	
	Full Time	Part Time	Full Time	Part Time
Teachers	77	4	1790	87
Paraprofessionals	14	2	580	35
Administrators	4	1	157	9
Other Professionals	3	2	260	83
School Support	26	15	678	314
School Counselors	4	0	41	4
School Librarians	2	0	58	4
Total Staff	154		4082	

Students per Teacher Ratio

	Student Enrollment	Students per Teacher
Grade 9	314	16.4
Grade 10	320	16.7
Grade 11	308	16.4
Grade 12	364	16.4

Professional Experience of Teachers

	Your School	District
Average years of teaching experience	9	9
Percent of teachers teaching in the subject in which they received their degree	78%	66%
Number of teachers with Masters or Doctoral degrees	52	1100
Teachers with 3 years or more of teaching experience	57	1314
Teachers with less than 3 years of teaching experience	24	563
Number of professional development days	9	8

Salaries

	Your School	District	State
Average Teacher Salary	\$47,758	\$46,064	\$47,494
Average Administrator Salary	\$77,019	\$79,793	\$80,444

Principal: Sean Dorsey

Number of years as Principal at this school: 1 (New Hire 2007/2008)

Number of years as Principal at any school: 1